

Annual  
General  
Meeting  
2023



**UNEG**  
United Nations Evaluation Group

# UNEG Treasurer's Financial Report FY2022

**Dates: 24-26 January 2023**

**Session: UNEG Business**

This report was prepared by Adan Villalba-Ruiz (UNEG Treasurer), in consultation with Alan Fox (Deputy Director, UNDP IEO) and Ximena Rios (UNDP IEO) for presentation and discussion at the UNEG AGM 2023.

2022 FINANCIAL CONTRIBUTIONS .....	3
2022 EXPENDITURE REPORT .....	4
ACCOUNT BALANCE SUMMARY .....	5
PROJECTED EXPENDITURES - FINANCIAL YEAR 2023 .....	5
UNEG CONTRIBUTION PROCESS .....	5
ANNEX 1 UNDP EXCHANGE OF LETTERS (EOL) FOR UNEG CONTRIBUTIONS .....	7
ANNEX 2 UN TO UN TRANSFER AGREEMENT .....	8
ANNEX 3 UN AGENCY TO UN AGENCY CONTRIBUTION AGREEMENT.....	14
ANNEX 4 UNEG CONTRIBUTIONS 2018-2022 WITHOUT EARMARKED FUNDS (IN USD) .....	18
ANNEX 5 UNEG CONTRIBUTIONS 2018-2022 INCLUDING EARMARKED FUNDS .....	20
ANNEX 6 OVERALL UNEG EXPENDITURE 2014-2022 .....	22

1. This financial report reflects UNEG contributions and expenditures for the period January to December 2022 (Financial Year 2022). UNEG started FY2022 with an opening balance of \$977,794.

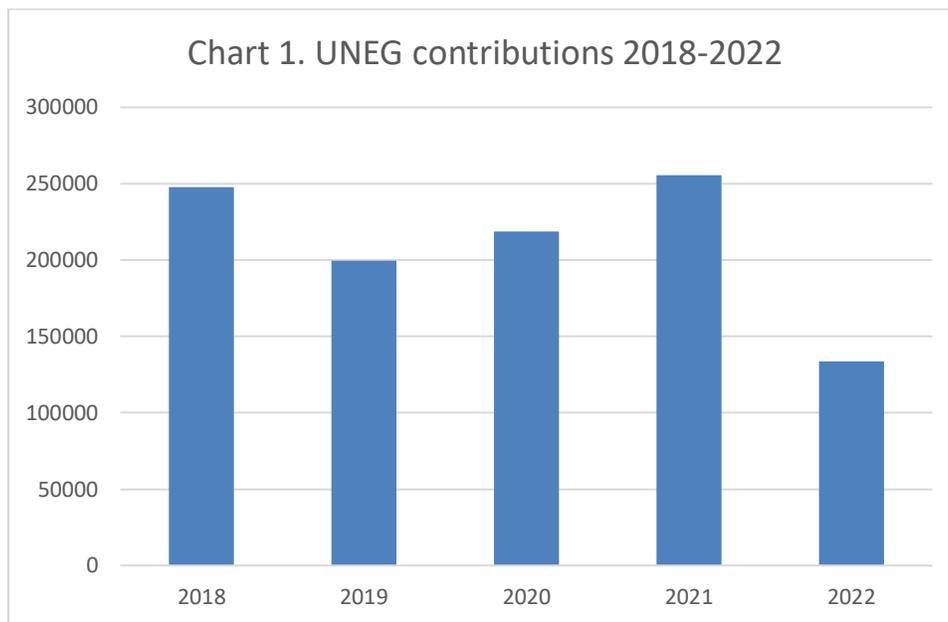
## 2022 Financial Contributions

2. In FY2022, UNEG received a total of \$133,560 in membership contributions from 10 member agencies.

3. As reported in the UNEG Treasurer’s third quarter report, UNDP IEO also received \$100,000 from UNICEF for its Peer Review. These funds were credited to the UNEG Fund account but are not reflected as a contribution as they are for the UNEG Peer Review.

4. The deadline for financial contributions to be registered as FY2022 contributions was 31<sup>st</sup> December 2022. Whilst the UNEG Secretariat received countersigned contribution letters from an additional six member agencies for contributions totaling \$49,960 for UNEG 2022 activities, the funds themselves were not received and will therefore be reflected as contributions for FY2023. If all expected contributions had been received by 31<sup>st</sup> December 2022, total contributions for FY2022 would have been \$183,520.

5. Chart 1 below presents the trend in members’ contributions to UNEG over the last five years.

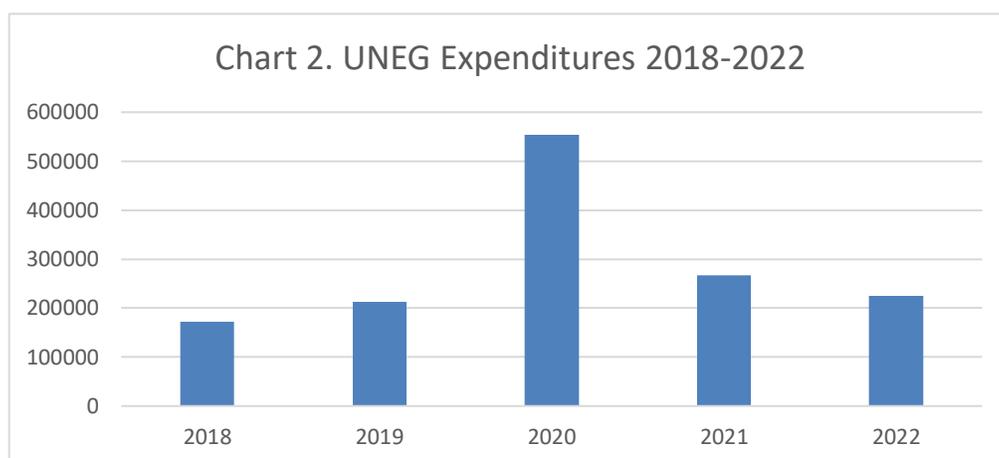


6. On behalf of all members, thank you to those agencies who paid contributions for FY2022.

## 2022 Expenditure Report

7. Between January and December 2022, \$219,923 was spent on UNEG activities (see Table 1 below).

Table 1. Summary 2022 Expenditures		
Description (as per Atlas)	Breakdown	Total
<b>Equipment, vehicle and furniture depreciation</b>		
<ul style="list-style-type: none"> <li>Accounting adjustment from 2021 - APJV to correct charge of accounts</li> </ul>	\$2,163	\$2,163
<b>Contractual Services</b>		
<ul style="list-style-type: none"> <li>UNEG Secretariat (January to December 2022)</li> </ul>	\$72,389	\$92,492
<ul style="list-style-type: none"> <li>PanApps website maintenance contract (July 2022)</li> </ul>	\$8,200	
<ul style="list-style-type: none"> <li>UNEG web and lyris server (December 2022)</li> </ul>	\$10,403	
<ul style="list-style-type: none"> <li>SO3 NECD Working Group report editor (April 2022)</li> </ul>	\$3,300	
<b>Travel</b>		
<ul style="list-style-type: none"> <li>Accounting adjustment from 2019 - APJV to correct charge of accounts</li> </ul>	\$1,937	\$5,752
<ul style="list-style-type: none"> <li>UNEG Secretariat DSA and terminal expenses for Washington D.C (December 2022)</li> </ul>	\$3,815	
<b>General Operating and other direct costs</b>		
<ul style="list-style-type: none"> <li>Lyris mail list server (January 2022)</li> </ul>	\$1,350	\$105,387
<ul style="list-style-type: none"> <li>UNEG Professionalization Working Group – Reimbursement to ILO (September 2022)</li> </ul>	\$81,157	
<ul style="list-style-type: none"> <li>SO3 NECD Working Group Report design - Reimbursement to FAO (October 2022)</li> </ul>	\$2,850	
<ul style="list-style-type: none"> <li>SO2 Evaluating Policy Influence (reimbursement to GEF, Oct 2022)</li> </ul>	\$20,000	
<b>GMS (8%)</b>	\$16,776	\$16,776
<b>Total</b>		<b>\$224,369</b>



## Account balance summary

8. Table 2 below shows UNEG’s account balance summary based on the FY2022 opening cash balance, plus income (contributions in 2022), minus 2022 expenditures.

<b>Table 2. 2022 UNEG Account Balance Summary</b>	
2022 Opening Cash Balance	\$977,794
2022 Membership contributions	\$133,560
2022 Disbursements	(\$224,369)
<b>2022 Closing Cash Balance</b>	<b>\$886,985</b>

9. The opening balance for FY2023 is \$886,985. As the UNDP general ledger was not yet closed at time of writing there may be a slight variation in the final figures which will be reflected in the UNEG Treasurer’s first quarter 2023 report.

## Projected expenditures - Financial Year 2023

10. Estimated forecast expenditures for 2023, based on draft work plans in 2023 from the 2022 work groups and projected Secretariat costs, are detailed below. This figure does not consider budget requests from Working Groups that may be established at the AGM 2023. A more exact figure will therefore be presented in the final 2023 Work Plan, when all work groups have submit their work plans and budget requests after the AGM.

11. In 2023, the Secretariat envisages updating and improving the UNEG website. Benefits of converting the current website to Drupal, the most used Content Management System (CMS) for corporate web applications include: an improved design and user experience; and enhanced site content management, databases and development for features such as Wikis and Groups.

12. PanApps have quoted \$40k to modernize the existing UNEG Website using Drupal 9 CMS. Given the company’s experience of Drupal and knowledge of the existing website, it is proposed to extend PanApps’ contract to include the redevelopment and for work to being as soon as possible.

<b>Table 3. Tentative Budget 2023</b>	
UNEG Work Plan 2023 (approx.)	\$300,000
UNEG Secretariat (Secretariat salary and travel costs, website redevelopment and maintenance, communication costs etc.)	\$125,000
<b>Total tentative funding envelope 2023</b>	<b>\$425,000</b>

## UNEG contribution process

13. As a reminder, since November 2021, we have been implementing new processes for submitting contributions to the UNEG fund which is managed by the UNDP Independent Evaluation Office (IEO).

The update came following a request from the UNDP Legal Office, and changes were made in consultation with the UNDP IEO and Legal Office. The UNDP legal office issued three templates<sup>1</sup>:

- i. Exchange of Letters (EOL) (Annex 1)
- ii. UN-to-UN Transfer Agreement (Annex 2)
- iii. Short version of the UN-to-UN Transfer Agreement (Annex 3)

14. The EOL is the preferred template and is easiest for members to complete. Agencies may use one of the other two templates if required by their own accounting requirements. However, the templates must be used verbatim and may not be subject to revisions by respective members' budget and legal offices. Contributions will not be accepted if they do not conform to the agreed templates, so members are asked to clarify internally which agreement template they may use.

15. Members may request the contribution template from the UNEG Secretariat. They are also posted in the files in the [UNEG Heads Team channel](#).

16. All contributions are put in the UNEG pooled fund and may not be earmarked. Reporting remains the same with the UNEG Treasurer's Report, presented annually at the AGM, the only official report on UNEG funds.

17. For audit and accountability reasons, all contributions must be received before **31<sup>st</sup> December** of the year for which the contribution is being made (i.e., a contribution for the work year 2023 needs to be received before 31<sup>st</sup> December 2023).

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<sup>1</sup> Available in the [UNEG Heads Team Channel](#).

## Annex 1 UNDP Exchange of Letters (EOL) for UNEG contributions

(Date and place)

Dear \_\_\_\_\_,

The United Nations Development Programme (“UNDP”) hereby acknowledges receipt with great appreciation of (name of the UN organization) intention to provide a contribution in the amount of USD \_\_\_\_\_ (the “Contribution”) for purposes of \_\_\_\_\_.

The Contribution shall be managed in line with UNDP’s Rules and Regulations and procedures (including but not limited to accounting, auditing, asset disposal, cost recovery, procurement, financial and narrative reporting, project-management practice and UN operational rate of exchange).

Please make the deposit of your contribution in the following bank account:

(bank account details):

We would like to take this opportunity to express UNDP’s gratitude to the (name of the UN organization) for your support and we look forward to our continued collaboration.

Yours sincerely,

---

**UNDP**

**Name of the officer + title + signature**

Agreed by:

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**UN Organization**

**Name of the officer + title + signature**

## Annex 2 UN to UN Transfer Agreement

### A. SUMMARY OF ACTIVITIES

**Title:** [Insert] (the “Activities”)

**Start/End Dates:** Activities start date: [Insert]

Activities end date: [Insert]

**Location:** [Insert]

**Contribution Amount:** [Insert] (the “Contribution”) *[in USD unless otherwise agreed by the UN entities]*

**Contributing UN Entity:** [Insert full name of UN entity] (“[NAME OF UN ENTITY]”)

**Recipient UN Entity:** [Insert full name of UN entity] (“[NAME OF UN ENTITY]”)

**Purpose:** [Short description of the Activities; if applicable, a detailed description of the Activities, the work plan and the budget are attached]

**Annexes:** [Insert Annex(es)]

In the event that the terms in the Annex(es) are inconsistent with those in this Agreement, then the terms in the latter shall govern and prevail.

**Expected outcome:** [Insert]

The Recipient UN Entity will be fully responsible for administering the Contribution in accordance with its financial regulations, rules, policies, procedures and administrative instructions, and for undertaking the Activities efficiently and effectively.

### B. BUDGET

The total budget for the Activities is attached hereto as Annex [insert] (“Budget”).

<b>Summary of activities and Budget</b>	<b>Annual (Years 1, 2, X)</b>	<b>Total (all years)</b>
<b>Total programmable amount, including direct costs</b>		
<b>Indirect support costs</b>		
<b>Grand total</b>		

The Contributing UN Entity will not be responsible for any financial commitment or expenditure made by the Recipient UN Entity that exceeds the Budget for the Activities. The Recipient UN Entity will promptly

advise the Contributing UN Entity any time when the Recipient UN Entity is aware that the Budget to carry out these Activities is insufficient to fully implement the Activities in the manner set out in the present Agreement, including its Annex(es). The Contributing UN Entity will have no obligation to provide the Recipient UN Entity with any funds or to make any reimbursement for expenses incurred in excess of the Budget as set forth herein.

### **C. COSTS RECOVERY**

The Recipient UN Entity's support costs, determined in accordance with its cost recovery policy, will be paid from the Contribution, in accordance with the Budget.

### **D. REPORTING**

#### **Narrative reporting:**

*[Note: If the Contribution is for a time-bound activity, such as a workshop or training for instance, the UN Entities can agree to consider the final delivery, such as the report of the workshop or training, as being the narrative report. This should be discussed and agreed between the UN Entities and indicated under this section of the agreement.]*

The Recipient UN Entity will provide the Contributing UN Entity with a narrative report on the progress of the Activities on a regular basis, as set out below.

[...]

#### **Financial Reporting:**

*[Note: If the Contribution concerns activities exceeding one year, the UN Entities should agree on annual financial report(s) in addition to the final financial report. The reporting requirements must be agreed before the signing of the agreement and listed under this provision.]*

The Recipient UN Entity will provide the Contributing UN Entity with the following financial reports, prepared in accordance with the Recipient UN Entity's financial regulations, rules, policies, procedures, and administrative instructions

[...]

### **E. CONTRIBUTIONS**

The Contribution paid by the Contributing UN Entity shall match the Budget and will be paid in instalments according to the following schedule.

Schedule of payment:

[Insert date in day-month-year format]    [Insert amount]

[Insert date in day-month-year format]    [Insert amount]

The Contributing UN Entity acknowledges that the Recipient UN Entity will not pre-finance the Activities. If the Contribution, or any part of it, is not received in a timely manner, the Activities may be reduced or suspended by the Recipient UN Entity with immediate effect.

The Contribution will be paid into the following account:

**Account Details:** [Insert Recipient UN Entity account details]

**Currency:** [Insert currency]

**Bank Address:** [Insert bank address]

**Banking details:** [Insert other needed banking details, e.g. SWIFT code/ABA number etc.]

When making such transfers, the Contributing UN Entity will notify the Recipient UN Entity to the attention of [insert], by fax ([insert]) or by email ([insert]) of the following: (a) the amount transferred; (b) the date of the transfer; (c) that the transfer is from the Contributing UN Entity pursuant to this Agreement.

## **F. INTELLECTUAL PROPERTY RIGHTS**

*[Option 1. Use this option as the default provision. Arrangements for derivative work or translations will be discussed among the UN Entities:]*

Unless otherwise agreed in writing, all intellectual property rights over materials which were developed by the Recipient UN Entity as a result of the Activities will belong to the Recipient UN Entity.

*[Use only when the Contributing and Recipient Entities are UN System Organizations:]* The Contributing UN Entity will be granted by the Recipient UN Entity a perpetual, royalty-free, worldwide, non-exclusive and non-transferable license in the intellectual property that was developed by the Recipient UN Entity as a result of the Activities.

*[Use the following when the Contributing and Recipient UN Entities are part of the Secretariat, another principal or subsidiary organ of the UN, including UN funds and programmes:]* The Contributing UN Entity may use such materials for its official purposes without a license from the Recipient UN Entity. The Contributing UN Entity will provide due visibility to the Recipient UN Entity when using such materials.

**OR**

*[Option 2. For use when shared intellectual property rights are required by either the Contributing or the Recipient UN Entity in accordance with its institutional policies. Arrangements for derivative work or translations will be discussed among the UN Entities:]*

All intellectual property rights over materials which were developed by the Recipient UN Entity as a result of the Activities, will jointly vest in the Recipient UN Entity and the Contributing UN Entity.

## **G. CORRESPONDENCE**

All correspondence regarding the implementation of this Agreement will be addressed as follows:

[Insert Name of the Contributing UN Entity]

**Address:** [Insert address and email of focal point as applicable]

[Insert Name of the Recipient UN Entity]

**Address:** [Insert address and email of focal point as applicable]

#### **H. AMENDMENTS**

The present Agreement, including its Annex(es), may be modified or amended only by written agreement between the two UN Entities.

#### **I. COMPLETION OF THE ACTIVITIES**

The Recipient UN Entity will notify the Contributing UN Entity when all Activities have been completed.

The Recipient UN Entity will continue to hold any part of the Contribution that is unutilized at completion of the Activities until all commitments and liabilities incurred in the carrying out of the Activities have been satisfied and all arrangements associated with the Activities have been brought to an orderly conclusion.

#### **J. EXPIRY AND TERMINATION OF THIS AGREEMENT**

This Agreement will expire upon satisfaction of all commitments and liabilities incurred in carrying out the Activities and the orderly conclusion of all arrangements associated with the Activities.

This Agreement may be terminated by either UN Entity at any time by written notice to the other. Termination will be effective thirty (30) days after receipt of the notice. In the event of termination under this paragraph, the UN Entities will cooperate to ensure completion of the Activities, satisfaction of all commitments and liabilities, and the orderly conclusion of all arrangements associated with the Activities.

#### **K. REFUNDS OF UNSPENT BALANCES**

*[Note: With regard to the return of unspent balances, agencies which allow for retention of unspent balances up to a certain amount, should opt for option 1. Other agencies, which require the return of the full amount of the unspent balances, should opt for option 2.]*

#### **OPTIONS:**

**[Option 1:]** Upon expiry or termination of this Agreement and following the submission of the final financial report, any unspent balance of the Contribution (where the unspent funds exceed [insert amount]) will be returned to the Contributing UN Entity, unless otherwise agreed in writing by the two UN Entities.

*OR*

**[Option 2:]** Upon expiry or termination of this Agreement and following the submission of the final financial report, any unspent balance from the Contribution will be returned to the Contributing UN Entity, unless otherwise agreed in writing by the UN Entities.

#### **L. INTEREST**

Unless otherwise agreed by the UN Entities based on requirements of the Funding Source as applicable, any interest accrued on the Contribution shall be treated according to the Recipient UN Entity's policies and procedures.

## **M. DATA PROTECTION**

The UN Entities will ensure an appropriate protection of personal data in accordance with their respective regulations, rules, policies, and procedures with due regard to the Personal Data Protection and Privacy Principles.<sup>2</sup> The UN Entities acknowledge and agree that “personal data” is defined as information relating to an identified or identifiable natural person (data subject) that is processed by, or on behalf of, the respective UN Entities concerned.

## **N. SETTLEMENT OF DISPUTES**

### **OPTIONS:**

*[Option 1: For use when the UN Entities are both part of the UN, e.g. the Secretariat and a UN Fund or Programme<sup>3</sup>:]*

The UN Entities will use their best efforts to promptly settle through direct negotiations any dispute, controversy or claim arising out of or in connection with this Agreement or any breach thereof. Any such dispute, controversy or claim which is not settled within sixty (60) days from the date either UN Entity has notified the other UN Entity of the nature of the dispute, controversy or claim and of the measures which should be taken to rectify it, will be resolved through consultation between [Option 1 (if both UN Entities are Funds and Programmes): the Executive Heads of each of the UN Entities] [Option 2 (if one Entity is a UN Fund/Programme and the other is a Secretariat office or department): the Executive Head of the [Contributing UN Entity/Recipient UN Entity] and the [functional title of the head of the Secretariat Office or Department], failing which the matter shall be referred to the Secretary-General for resolution.

**OR**

*[Option 2: For use when the UN Entities are separate UN System Organizations, e.g., the UN and a Specialized Entity<sup>4</sup>:]*

The UN Entities will use their best efforts to promptly settle through direct negotiations any dispute, controversy or claim arising out of or in connection with this Agreement or any breach thereof. Any such dispute, controversy or claim which is not settled within sixty (60) days from the date either UN Entity has notified the other UN Entity of the nature of the dispute, controversy or claim and of the measures which should be taken to rectify it, will be resolved through consultation between the Executive Heads of each of the UN Entities.

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<sup>2</sup> Available at: [www.unsceb.org/personal-data-protection-and-privacy-principles](http://www.unsceb.org/personal-data-protection-and-privacy-principles).

<sup>3</sup> UN Offices and Departments, principal and subsidiary organs of the UN, including of UN Funds and Programmes, are juridically part of the “United Nations”.

<sup>4</sup> The other Organizations of the UN System, e.g., Specialized Agencies, are not juridically part of the “United Nations”.

**O. ENTRY INTO FORCE AND VALIDITY**

This Agreement will enter into force upon its signature by the authorized representatives of the UN Entities and remain in force until it expires or is terminated in accordance with Section J above.

**P. PRIVILEGES AND IMMUNITIES**

*[For use when the UN Entities are separate UN System Organizations, e.g., the UN and a Specialized Agency]*

Nothing in or relating to this Agreement shall be deemed a waiver, express or implied, of any of the privileges and immunities of the UN Entities.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Agreement in duplicate.

Signed:

Date:

On behalf of the [Insert full name of the Contributing UN Entity]

Signed:

Date:

On behalf of the [Insert full name of the Recipient UN Entity]

## Annex 3 UN Agency to UN Agency Contribution Agreement

### A. SUMMARY OF ACTIVITIES

**Title:** United Nations Evaluation Group (“UNEG”) Contribution (the “Activities”)

**Start/End Dates:** Activities start date: [date of receipt of funds]

Activities end date:

**Location:** New York

**Contribution Amount:** USD XX (the “Contribution”)

**Contributing Agency:** Name of the agency

**Recipient Agency:** United Nations Development Programme (UNDP) on behalf of the United Nations Evaluation Group (UNEG)

**Nature of Activities:**

**Purpose**

**Expected outcome:**

The Recipient Agency will be fully responsible for administering the Contribution in accordance with its financial regulations, rules, policies and procedures, and administrative instructions, and carrying out the Activities efficiently and effectively.

### B. BUDGET

The total budget for the Activities is USD 21,600, as more fully described below.

<b>Summary of activities and BUDGET</b>	<b>Total</b>
<b>Total programmable amount, including direct costs</b>	USD XX
<b>Indirect support costs (General Management Support (GMS), 8%)</b>	USD XX
<b>Grand total</b>	USD XX

The Contributing Agency will not be responsible for any financial commitment or expenditure made by the Recipient Agency that exceeds the budget for the Activities. The Recipient Agency will promptly advise the Contributing Agency any time when the Recipient Agency is aware that the budget to carry out these Activities is insufficient to fully implement the Activities in the manner set out in the present Agreement, including its Annex(es). The Contributing Agency will have no obligation to provide the Recipient Agency

with any funds or to make any reimbursement for expenses incurred in excess of the total budget as set forth herein.

### **C. COSTS RECOVERY**

The Recipient Agency's support costs, determined in accordance with its cost recovery policy, will be paid from the Contribution, in accordance with the budget.

### **D. REPORTING**

#### **Narrative and Financial Reporting:**

The parties agree that the UNEG Chair's Annual and Financial Report, distributed at the UNEG Annual General Meeting (AGM), will be considered as narrative and financial reports for the contributing agency.

The Recipient Agency will provide financial reports in accordance with the Recipient Agency's financial regulations, rules, policies, procedures, and administrative instructions.

### **E. CONTRIBUTIONS**

The total amounts paid by the Contributing Agency shall match the total budget amount. For Activities less than one year in duration the Contribution will be paid to the Recipient Agency prior to the commencement of Activities. For multi-year Activities the Contribution will be paid in instalments according to the following schedule.

Schedule of payment:

Contribution amount USD	
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The Contributing Agency acknowledges that the Recipient Agency will not pre-finance Activities. If the Contribution, or any part of it, is not received in a timely manner, the Activities may be reduced or suspended by the Recipient Agency with immediate effect.

The Contribution will be paid into the following account:

Bank Name: CITIBANK, N.A  
Bank Address: 111 Wall Street, New York, NY 10043  
Account Name: UNDP Contributions Account  
Bank Account No.: 36349562  
Swift #: CITIUS33  
ABA Routing #: ABA#021000089  
Currency: US Dollars

When making such transfers, the Contributing Agency will notify the Recipient Agency at [contributions@undp.org](mailto:contributions@undp.org) (attention of Claire Adrien) of the following: (a) the amount transferred; (b) the value date of the transfer; (c) that the transfer is from the Contributing Agency pursuant to this Agreement.

A copy will be sent to the UNEG Secretariat ([unevaluationgroup@gmail.com](mailto:unevaluationgroup@gmail.com)).

#### **F. INTELLECTUAL PROPERTY RIGHTS**

All Intellectual Property Rights related to the Activities will belong to the Recipient Agency. The Contributing Agency and, if applicable, the relevant programme Government will enjoy a perpetual, royalty-free, non-exclusive and non-transferable license.

#### **G. CORRESPONDENCE**

All correspondence regarding the implementation of this Agreement will be addressed to:

Contributing Agency:

**Address:**

Recipient Agency:

UNDP:

UNEG Secretariat, c/o UNDP Evaluation Office

**Address:** [unevaluationgroup@gmail.com](mailto:unevaluationgroup@gmail.com)

One United Nations Plaza DC, 20th Floor, New York, NY 10017 (USA)

#### **H. AMENDMENTS**

The present Agreement, including its Annex(es), may be modified or amended only by written agreement between the two Agencies.

#### **I. COMPLETION OF THE ACTIVITIES**

The Recipient Agency will notify the Contributing Agency when all Activities have been completed.

The Recipient Agency will continue to hold any part of the Contribution that is unutilized at completion of the Activities until all commitments and liabilities incurred in the carrying out of the Activities have been satisfied and all arrangements associated with the Activities have been brought to an orderly conclusion.

#### **J. TERMINATION OF THIS AGREEMENT**

This Agreement will terminate upon satisfaction of all commitments and liabilities incurred in carrying out the Activities and the orderly conclusion of all arrangements associated with the Activities.

This Agreement may be terminated by either Agency at any time by written notice to the other. Termination will be effective thirty (30) days after receipt of the notice. In the event of termination under this paragraph,

the two Agencies will cooperate to ensure completion of the Activities, satisfaction of all commitments and liabilities, and the orderly conclusion of all arrangements associated with the Activities.

**K. REFUNDS OF UNSPENT BALANCES**

Upon termination of this Agreement and following the submission of the final financial report, any unspent balance from the Contribution will be carried over to the next calendar year, unless otherwise agreed in writing by the two Agencies.

**L. SETTLEMENT OF DISPUTES**

The two Agencies will use their best efforts to promptly settle through direct negotiations any dispute, controversy or claim arising out of or in connection with this Agreement or any breach thereof. Any such dispute, controversy or claim which is not settled within sixty (60) days from the date either party has notified the other party of the nature of the dispute, controversy or claim and of the measures which should be taken to rectify it, will be resolved through consultation between the Executive Heads of each of the Agencies.

**M. ENTRY INTO FORCE AND VALIDITY**

This Agreement will enter into force upon its signature by the authorized representatives of the Parties and remain in force until terminated in accordance with Section J above.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Agreement in duplicate.

On behalf of the Contributing Agency:

\_\_\_\_\_

Name  
Title  
Evaluation Office, Agency  
Date:  
On behalf of UNDP:

\_\_\_\_\_

Alan Fox  
Deputy Director  
Independent Evaluation Office, UNDP  
Date:

#### Annex 4 UNEG Contributions 2018-2022 without earmarked funds (in USD)<sup>5</sup>

Agency	2018	2019	2020	2021	2022	Comments
CTBTO	5400	5400	4320	4320		
DMSPC				3000		
FAO	21600	21600	21600	43200		2021 contribution for biennium 2021/2022
GCF*						
GEF	5400		20520	18360		Contribution received in 2020 for 2019/2020 fee
IAEA		21600	10800		5400	2019 contribution for 2018 & 2019
ICAO		1080				
IFAD	21600	21600	27000	21600		
ILO	10800	6480	6480	6480	6480	
IMO				3080	1080	
IOM		5400	5400	5400	5400	
ITC	3000		10000			2020 (10K) for 2019-2021
OCHA	10000					
OHCHR	1080				5400	
OIOS	20000			20000	20000	
OPCW	3240					2018 contribution for 2018-2020
PAHO	1080					
PBSO						
UN Women	16200	22080		28080		

<sup>5</sup> 2015-2019 contributions were made under tiered funding agreement. Contributions from June 2019 were made under the Principles of Working Together 2019 agreement of USD1k per professional member of staff.

Agency	2018	2019	2020	2021	2022	Comments
UN-Habitat	10000					Received in 2018, for 2017-2018
UNAIDS	1000	2000		4320		
UNCDF		5400				
UNCTAD			2000			2020 contribution for 2019 and 2020
UNDP	20000	20000	20000	20000	20000	2018 fee includes USD100k for the UNEG Secretariat
UNECE	1000	1080		1080		
UNEP	10800	10800		10800	10800	
UNESCAP						
UNESCO	10800	10800	4320			
UNESCWA		3160				2018-2020 contribution received Sept 2019
UNFPA	10800	10800	10800	10800		
UNHCR	21600		8640	10800		Fee paid in 2018 for 2018/2019
UNICEF			21600	21600		
UNICRI	1080					
UNIDO	5535		5400	15000		2021 contribution for 2022 and 2023
UNITAR		1080		2160		2021 contribution for 2020 and 2021
UNODC			10000	10000		
UNV	1080					
WFP	24000	24000	25000	25000	54000	Contribution received in 2022 for 2023/2024
WHO	10800					
WIPO		5000	5000		5000	
WMO						
<b>Total</b>	<b>247895</b>	<b>199360</b>	<b>218880</b>	<b>322360</b>	<b>158160</b>	

## Annex 5 UNEG contributions 2018-2022 including earmarked funds

Agency	2018	2019	2020	2021	2022	Comments
CTBTO	5400	5400	4320	4320		
DMSPC				3000		
FAO	21600	21600	21600	43200		
GCF*						
GEF	5400		20520	18360		Contribution received in 2020 for 2019/2020 fee
IAEA		21600	10800		5400	2019 contribution for 2018 & 2019
ICAO		1080				
IFAD	20000	23000	27000	21600		
ILO	10800	6480	6480	6480	6480	
IMO				3080	1080	
IOM		5400	5400	5400	5400	
ITC	3000		10000			2017(\$12k) for 2015-2018. 2020 (10K) for 2019-2021
OCHA	10000					
OHCHR	1080				5400	
OIOS	20000			20000	20000	
OPCW	3240					Contribution for UNEG membership 2018-2020
PAHO	1080					
PBSO						
UN Women	16200	22080		28080		
UN-Habitat	10000					Received in 2018, for 2017-2018
UNAIDS	1000	2000		4320		
UNCDF		5400				

Agency	2018	2019	2020	2021	2022	Comments
UNCTAD		2000				2020 contribution for 2019 and 2020
UNDP	120000	20000	20000	20000	20000	2018 fee includes USD100k for the UNEG Secretariat
UNECE	1000	1080		1080		
UNEP	10800	10800		10800	10800	
UNESCAP						
UNESCO	10800	10800	4320			
UNESCWA		3160				2018-2020 contribution received Sept 2019
UNFPA	10800	10800	10800	10800		
UNHCR	21600		8640			Fee paid in 2018 for 2018/2019
UNICEF			21600	21600		
UNICRI	1080					2016 and 2017 contribution signed in 2015
UNIDO	5535		5400	15000		
UNITAR		1080				
UNODC			10000	40000		2021 contribution includes 10k annual fee, 10k earmarked for social media, promotional material and HRGE WG
UNV	1080					
WFP	24000	24000	25000	25000	54000	Contribution received in 2022 for 2023/2024
WHO	10800					
WIPO		5000	5000	5000	5000	
WMO						
<b>Total</b>	<b>346375</b>	<b>196280</b>	<b>218880</b>	<b>322360</b>	<b>133560</b>	

## Annex 6 Overall UNEG Expenditure 2014-2022

Year	Amount
2014	\$210,049
2015	\$213,741
2016	\$408,936
2017	\$284,088
2018	\$171 513
2019	\$212,389
2020	\$554,400 <sup>6</sup>
2021	\$266,567
2022	\$224,369

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<sup>6</sup> Includes expenditure from the DFID contribution to SWE.